



*PROPOSED AGENDA FOR A JOINT MEETING
OF THE CATEC CENTER BOARD WITH
THE ALBEMARLE COUNTY SCHOOL BOARD AND
THE CHARLOTTESVILLE CITY SCHOOL BOARD*

**May 19, 2015
Dinner at 5:30 p.m. and Meeting at 5:45 p.m.**

Order of Business	Agenda Item	Subject	Action Informational
5:45 p.m.	Roll Call		
	Agenda	15-36	Adoption of Agenda
			A
5:50 p.m.	Community Participation	15-37	Public Comments
			I
5:55 p.m.	Director's Comments	15-38	Director's Comments
			I
6:00 p.m.	Business	15-39	Strategic Plan Update
			I
6:15 p.m.		15-40	Program Presentation
			I
6:35 p.m.		15-41	Enrollment
			I
6:45 p.m.	Adjournment		

Next meeting date: Tuesday, October 20, 2015
Center Board – TBA
Joint Board – TBA

JOINT BOARD

Charlottesville-Albemarle Technical Education Center

Topic: Strategic Planning Update

Date: May 19, 2015
Enclosure:

INFORMATION

Background Information:

As part of the Strategic Planning process, the Board requested that it receive updates at each meeting.

Recommendation:

The Interim Director recommends that the Board receive the update presented on the strategic planning progress.

JOINT BOARD

Charlottesville-Albemarle Technical Education Center

Topic: Nurse Aide Program Presentation

Date: May 19, 2015
Enclosure:

INFORMATIONAL

Background Information:

There will be a presentation and a discussion about the Nurse Aide Program at CATEC. In addition, the instructor will review the job market for these graduates and showcase the success some Nurse Aide students have attained.

Recommendation:

The information about the Nurse Aide program will be presented to the Center Board for review and discussion.

Item Number: 15-40

JOINT BOARD

Charlottesville-Albemarle Technical Education Center

Topic: Enrollment Report

Date: May 19, 2015
Enclosures:

INFORMATIONAL

Background Information:

Each year the Director shares with the Board enrollment information including student demographics and specific enrollment in CATEC program areas.

Recommendation:

By reviewing data provided, the Interim Director requests Board members to provide input on areas that show improvement and those of concern.

Item Number: 15-41

CATEC Enrollment

High School	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011
Date of data	May-15	Jun-14	Jul-13	Jul-13	Aug-11	Mar-11
ACPS	217	193	209	233	294	206
CCPS	51	92	94	82	112	80
OTHER	7	16	13	22	41	36
Preliminary Count	275	301	316	315	447	322
10 Day Count	N/A	278	327	346	318	349
% Change from Preliminary Count		-8%	3%	10%	-29%	8%
Adult & Apprenticship	N/A	312	282	316	328	343
TOTAL Enrollment		590	609	662	646	692

Preliminary Enrollment by Program 2015-2016

AHS	90
CHS	48
MOHS	58
MUR	16
WAHS	52
ENT	1
IVY	2
LAF	2
LMA	3
ADULT	3
	275